

Great Beginnings Strong Futures **ANNUAL REPORT**

2020-2021

2020-2021 Board of Directors



Randolph Partnership

for Children

OFFICERS

Jerry Moore, Chair Marcelo Pariz, Vice-Chair Debi Lagueruela, Secretary Wayne Rowe, Treasurer

DIRECTORS

2018-2021

2019-2022

Niccole Hugg-Suttles Sarah Lanier Shannon McCrary Jody Walker

Susan Hayes Dr. Lynette Graves Hope Haywood Art Martinez Tracie Murphy

2020-2023

Chastity Glover Tyler Wilhoit Kent Beck Sharee Pemberton Gwen Williams

RPC Vision

We believe children are our future, and the community is an essential part of their path to success.

RPC Mission

To ensure strong families with healthy, well-prepared children by galvanizing our community to advocate for and invest in their future.

The Partnership:

- Conducts research, facilitates county-wide and community-specific planning, and allocates/leverages funds to support programs that benefit young children, birth-5, and their families.
- Is a catalyst for bringing together diverse sectors and interests to help develop solutions.
- Serves as the central source of information and technical assistance to improve the quality of child care in Randolph County.
- Educates the community on the critical needs of young children and the importance of early education.



ANNUAL REPORT

2020-2021

Dear Randolph County,

When we began the 2020-21 fiscal year on July 1, 2020, none of us believed the COVID-19 pandemic would define our entire year. But it did...and, then again, it didn't. Clearly, our methods of service delivery remained altered the whole time. Our agendas throughout the year indicated things like "Porch delivery today" or "Drive-Thru Application Event this evening." Childcare providers continued to serve on the front lines of the pandemic, working through extended periods of disrupted enrollments and staff shortages. Parent educators rallied around their families, meeting in virtual realms and doing everything they could to help families acquire appropriate technology tools. For all of us, Zoom fatigue became very real.

Despite the challenges of an unprecedented year, we persevered. With the leadership of a dedicated Board of Directors, the wisdom and advocacy of the Family Engagement & Leadership Coalition, the collaboration of Randolph ChAMPS, the support of engaged committee members and key volunteers, the fundraising prowess of the Gala 2021 leadership, and the exceptional



generosity of our donors, we continued to thrive and fulfill our mission. Our gratitude is immeasurable.

This report encapsulates the Partnership's primary impacts and achievements over the past year. We hope you share in our sense of accomplishment.

What this report cannot convey is the human spirit within each of these accomplishments. At the Partnership, one of our greatest hopes for the children and families we serve is the ability to be resilient. Seeing resiliency in our own actions and mindsets, over the past year, is something to celebrate. Feeling the power of resilience in our hearts and spirits is truly a gift.

Thank you for being with us throughout 2020-21. Here's to all the possibility and hopefulness that lies ahead in a fresh new fiscal year.

Lisa Hayworth Executive Director

2020-2021 Agency Staff

Management Team

Lisa Hayworth, Executive DirectorDacia Sands, Finance DirectorAndee Edelson, Director of Early Care & EducationSara Stephenson, Program & Evaluation CoordinatorMicki Bare, Director of Marketing & Community Engagement

Staff Members

Cindy Shoe, Executive Assistant Kendra Wallace, Accounting Specialist Joy Johnson, Infant-Toddler TA Specialist Kristy Umfleet, Early Childhood Specialist Susan Helsabeck, Professional Development Specialist

Wendy Tellez, Program Assistant Patty Sullivan, ShapeNC Coordinator Scarlet Welborn, Infant-Toddler TA Specialist Meredith Shields, Family & Literacy Engagement Specialist





2020-2021

FY 2020-2021 Financial Overview

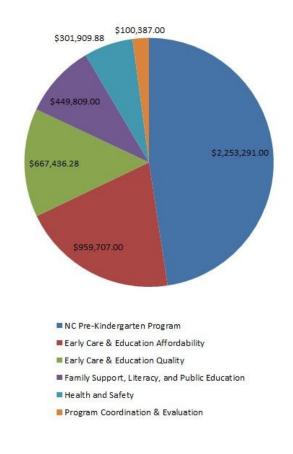
Fiscal Year End 06/30/2021

Revenue & Support	
State Awards	\$3,470,722.00
Federal Awards	1,421,532.00
Other Gov't Awards	0.00
Private Contributions	161,100.00
Special Events	47,122.00
Other Receipts	8,565.00
Reserve from Prior Year	(196,594.84)
'	\$4,912,446.16

Expenditures	
NC Pre-K Program	\$2,253,291.00
Early Care & Education Affordability	959,707.00
Early Care & Education Quality	667,436.28
Family Support, Literacy, & Public Education	449,809.00
Health and Safety	301,909.88
Program Coordination & Evaluation	100,387.00
Other Expenses	11,151.00
	\$4,743,691.16
Management & General	\$168,755
	\$4,912,446.16

Volunteer Hours

289.37



In-Kind Match

Partnership Level					
Cash	\$217,202.00				
In-Kind Goods/Services	387,311.00				
\$604,513.00					
Contractor Level					
Cash	\$-0-				
In-Kind Goods/Services	102,518.00				
	\$102,518.00				



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July 1, 2020-June 30, 2021 Sponsors & Donors

Randolph Partnership for Children

Champions

Acme-McCrary & Sapona Foundation; Pam & Jimmy Hill; Steve & Tammy Pugh: Timken Foundation of Canton Ohio; R. Tyler Wilhoit/Wilhoit Group of TR&M

Advocates

\$1200-\$2999

Chick-fil-A; JB & Claire Davis; David Eaker; East Coast Lumber; Fidelity Bank; Chris & Stacy Griffin; Dr. Jonathan Haywood; Hope Haywood; Gene & Pat Holder; Ann Hoover; Larry & Frieda Jessup; Kiwanis Club of Asheboro; Majestic Floor Covering; McKenzie Properties & Investments; Jerry & Stephanie Moore; Pinnacle **Financial Partners**

Influencers

Advisors Financial Center LLP; David & Sharon Allen; Asheboro Dermatology & Skin Surgery Center; Asheboro Fire & Security; Matthew & Jennifer Charlesworth; Dr. Stephen & Kelly Gainey; Ron & Adina Horner; JP Thomas & Co., Inc.; Jeremy Lanier; McKenzie Real Estate; Dr. James & Carol Rich; Carolina Pharmacy; Survey Carolina PLLC

Partners

Mark R. Allred; David & Michele Bare; Beacon Child Development Center; Kent & Margaret Beck; Blakely Financial, Inc; Todd & Sarah Beth Campbell; Bryan & Elizabeth Cone; Fiber Cushioning, Inc; First Bank; Drs. Bryan & Cheryl Freeman; David & Teresa Gaskin; Grinz Orthodontics; Scott & Jane Hager; David & Susan Hayes; Lisa Hayworth; Oliver & Susan Helsabeck; Chip & Ginny Hoover; Insurance Associates of the Triad; William & Dr. Frances Jones; Phil & Marilyn Koonce; McRae Roofing, Inc.; Modern Woodmen of America Chapter 14277; North Meadows Mobile Home Community; Marcelo & Frances Pariz; Lynne Qualls; Randolph Animal Hospital; RE/MAX Central Realty; Rheem Sales Company, Inc.; Roma S. Cheek DDS PA; Dr. Cynthia G. Schroder; Dr. Michael & Betsy Sink; Darwin Smith; The Cutting Edge; The Timken Company-Randleman

L' riends Deborah Aboudara; Association of Randolph County Retired School Personnel; Felicia Barlow; Belk Charity Day; Gary & Dawn Betts; Arch Capital; James & Deborah Bowen; Stophonic Personal; Disbord & Carel Didawa Jaha Carel Didawa Jaha Carel Didawa Jaha Carel James & Deborah Bowen; Stephanie Branson; Richard & Carol Bridges; John & Carol Buchanan; Fred Burgess; Doris Burton; Tommy & Nora Caudle; Harrison Clement; Amy Coles; Merri Lynne Conrad; Angela Cox; Kurt & Amy Stephens Cubbage; Mickey & Terry Dhatt; Virgil & Dale Dodson; Andee Edelson; Lee & Gail Eggers; Fairfield United Methodist Church Preschool; Rev. Lynda Ferguson; First United Methodist Women, Randleman; Sheila Fisher; H.Carl & Nancy Floyd; Dee Anne Fortescue; Beverly & Tom Foster; Kevin & Julie Franklin; John & Ellen Freeze; Michael Gaskin; Clark & Debbie Gentry; Sanford & Susan Giles; Pamela Goins; Guadalupe Gonzalez; Ken & Lucy Grady; Lynnette Graves; Guilford Child Development; Robert & Amber Harrison; Deborah & Andy Helsabeck; Kerry Hensley; High Point Community Theatre; Hunter Hoover; Niccole Hugg; Robert & Gretchen Hunt; It's A Kids World, Inc; Lynn & Kathy Jones; Leigh & Charlene Kammerer; Michael & Lonnie Keogh; Warren & Fran Knapp; Jorge & Debi Lagueruela; Pamela S. Lamb; Richard & Lucy Lamb; Charles & Betty Lee; Deborah Lockhart; James & Jeanette Mabe; Fay Marler; Jill & Donald Marler; Marnie & L. Gene Matthews; Walker & Shannon McCrary; Jeffrey S. McDowell; Mount Shepherd Retreat Center; Bruce & Tracie Murphy; Mel & Nancy Neill; J Scott North; Paula Owens; Virginia Parker; Kendall Phillips; Savannah Raby; Randolph County Public Health; Michael & Victoria Rhoney; Douglas Rickert; Lily B. Ritch; Helen Roseberry; Wayne Rowe; Mark Sanders; Dacia Sands; Nicholas & Libby Scandale; Christopher Sheehan & Cheryl Feltgen; Meredith Shields; Doris Ann Showalter; Carolyn & Terry Smith; Jamie Smith; Lisa P. Smith; Dr. Hope Staton; Kurt & Patty Sullivan; Charles & Susan Swiers; The Benevity Community Impact Fund; The Children's Center of Asheboro LLC; The Episcopal Church of the Good Shepherd; Mark Trollinger; Marty & Tina Trotter; Stanson & Sylvia Tyndall; Kristy Umfleet; Cory & Heather Vuncannon; Gurmukh & Sukhwant Walha; Jody & Dee Walker, Wells Fargo Foundation, Wesley Patchwork Class, Pine Grove UMC Winston-Salem, Adelaide & Raymond Whitaker, Gwendolyn Williams; Seth & Laura Wood; Patricia Woodall

> Amazon Smile Donations: \$119.73 Network for Good Anonymous Donations: \$205.00 Other Anonymous Donations: \$1343.05

\$3000 and up

\$750-\$1199

\$350-\$749



2020-2021

FY 2020-2021 Accomplishments

Early Care & Education

Child Care Services

46 continuing education workshops/trainings offered to early educators
278 early educators took part in at least one workshop/training
98% of Randolph County early educators attending at least one CCS-sponsored workshop reported increased knowledge and concrete skills.

Child Care WAGE\$ Supplement

90 early educators received at least one supplement through the WAGE\$ program
\$1766 is the average 6-month supplement
90% of active participants have an Associate Degree or higher in Early Childhood Education
12% is the current turnover rate amongst WAGE\$ recipients

Professional Development

119 early educators completed initial professional development plans71% of Randolph County lead teachers have an AA or higher degree in Early Childhood Development or Early Childhood Education

Child Care Scholarships/Dual Subsidy Programs

109 children (on average) per month received child care scholarships54 families (on average) per month benefitted from child care scholarships

NC Pre-K

376 children in **9** communities were served by the NC Pre-K program **94%** of NC Pre-K classrooms are led by teachers with at least a Bachelor's Degree and current birth-kindergarten licensure

Health & Wellness

Shape NC

26 Centers impacted by work in Year 3 of Shape NC Phase III

Child Care Health Consultation

1 child care provider received training through the CCHC program
30 centers, 12 homes, and 7 NC Pre-K sites received visits from the CCHC Nurse Consultant
1461 immunization records were reviewed for gaps or missing immunizations

Family Support

Parents as Teachers

54 families served 504 home visits completed (combination of virtual and in-person)

Incredible Years 3 cohorts completed in different areas of the county 47 adult participants enrolled

Reach Out and Read

3 pediatric offices participated3330 books distributed during well-child checkups

Dolly Parton's Imagination Library

As of June 30, **4213** children were enrolled and receiving books monthly (**52**% saturation) **866** children graduated out of the program during the fiscal year

Public Education

3928 gently used and new books were distributed through community partners and community events

12 Sidewalk Chalk monthly agency newsletters were distributed: 1814 average sends; 25.9% average open rate; 8.82% average click rate

4 Champions Quarterly newsletters were distributed: 285 average sends; 33.73% average open rate; 14.5% average click rate

39 The Basics Randolph weekly tip emails were distributed: 1158 average sends; 37.7% average open rate; 8.24% average click rate

12 press releases and 1 media alert distributed to print, television, and radio media

1 Op Ed and 6 blogs posted on the RPC website

12 appearances by RPC staff on WGHP Fox 8 Morning News for Mommy Matters segments

Social Media: Facebook Likes = $4050 (\uparrow 3\%)$ Twitter Followers = $74 (\uparrow 18\%)$; Instagram Followers = $565 (\uparrow 20\%)$

Website: Users = 8047 (\uparrow 38%)/New = 7937 (\uparrow 38%); Sessions = 10,704 (\uparrow 38%); Pageviews = 23,641 (\uparrow 24%); Session Time = 1:25 (\checkmark 18%)



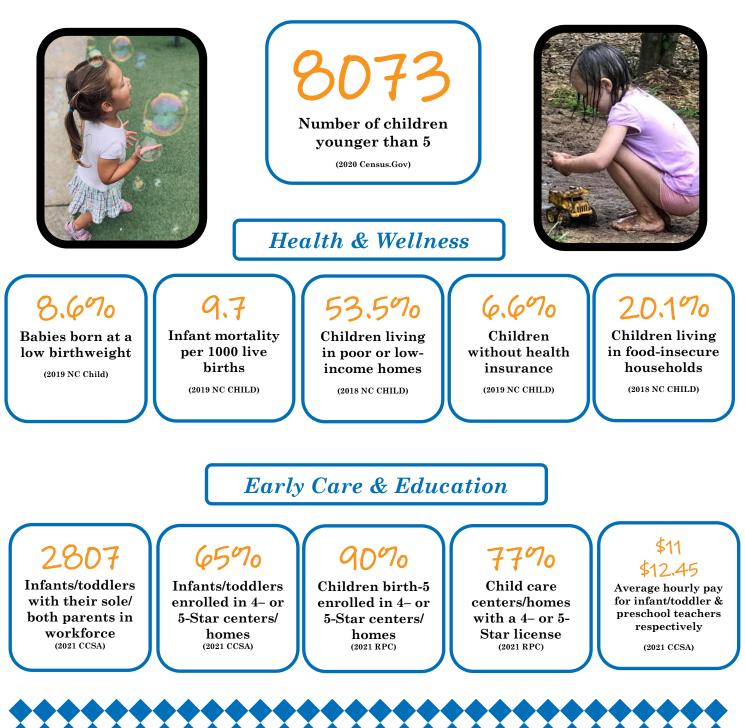


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State of the Children

How are the children? The Randolph ChAMPS Team gathers and reviews data that paints a picture of what it's like to be a child in Randolph County today. It also shows us where we need to focus our efforts. Where we can do better. What we need to address. Here are just a few facts we should all know about our children.





Great Beginnings Strong Futures

2020-2021

Volunteer Interest Form

Randolph Partnership

Our mission is to ensure strong families with healthy, well-prepared children by galvanizing our community to advocate for and invest in their future. We believe in facilitating great beginnings that lead to strong futures. We believe the community is an essential part of our children's path to success.

If our mission is a good fit and if you are willing to be interviewed and trained as a community volunteer, we encourage you to complete this interest form. The information on this form will be kept confidential and will help us match you with interesting, dynamic, fulfilling volunteer opportunities.

Name:					
Address:					
City:		State:	Zip:		
Phone:	Em	ail:			
Employer:		Positio	n:		
Tell us about your specia	l talents or skills tha	it you feel wou	ıld benefit Rand	lolph Partnership for Ch	nildren:
Please check volunteer o		terest you:			
Label and organize bo					
Early Literacy Champie	•	•		,	
The Basics Randolph C		rmation using	brochures, post	ers, etc.)	
Book distribution at he	oliday parades				
Community events					
Serve on a committee					
Administrative/office a	ssistance				
Please circle days availal	ole: Mon Τι	ies Wed	Thur Fri Sa	ıt	
Times available:					
Physical limitations:					
Emergency contact:					
By signing, I understand					
Volunteers for Randolph Part tions of the agency.	nership for Children	must abide by	the policies and	l procedures governing	programs and func
If I become a volunteer, I wo and affiliates cannot assu arise from any volunteer	me any responsibilit work I perform.	y for any liabil	ty for any accide	ent, injury or health prol	olem which may
Volunteers for Randolph Part	nership for Children	are not eligible	e to receive any	monetary payment or r	eward.
Signature:				Date:	
@Randolph_Kids	_	Partnershi set Ave., Ashek	p for Childre ooro, NC 27203	'n	@RPC_Kids
@RandolphCountyPartnershipfo	Children	336-629-21 RandolphKie		pany/Randolph-County-Partner	ship-for-Children